

Becky Shaw
Chief Executive

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22 January 2024

Cabinet

A meeting of the Cabinet will be held at **10.30 am** on **Tuesday, 30 January 2024** at **County Hall, Chichester, PO19 1RQ**.

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The meeting will be available to watch live via the Internet at this address:

<http://www.westsussex.public-i.tv/core/portal/home>.

Agenda

1. Declarations of Interest

Members and officers must declare any pecuniary or personal interest in any business on the agenda. They should also make declarations at any stage such as an interest becomes apparent during the meeting. Consideration should be given to leaving the meeting if the nature of the interest warrants it. If in doubt please contact Democratic Services before the meeting.

2. Minutes (Pages 3 - 8)

Cabinet Members are asked to agree the minutes of the meeting held on 28 November 2023 (cream paper).

3. Urgent Matters

Items not on the agenda which the Chairman of the meeting is of the opinion should be considered as a matter of urgency by reason of special circumstances.

4. Council Plan and Draft Budget 2024/25 (Pages 9 - 14)

Report by Director of Finance and Support Services and Director of Law and Assurance.

Cabinet is asked to endorse the Council Plan and the County Council Budget for 2024/25. This includes the recommendations listed on page 5 and Annex 1, the updated Council Plan as set out in Annex 1 (Appendix 8), the Capital Strategy set out in Annex 2(a) and the Treasury Management Statement set out in Annex 2(b); for approval by County Council on 16 February 2024.

5. **Emerging Issues**

Cabinet Members are invited to provide any verbal updates on current, significant issues for their respective portfolios which may benefit from discussion.

6. **Date of Next Meeting**

The next meeting of the Cabinet will be held on 12 March 2024.

To all members of the Cabinet